



KEMENTERIAN PENDIDIKAN TINGGI, SAINS
DAN TEKNOLOGI
UNIVERSITAS ANDALAS
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LAPORAN REALISASI BELANJA
UNIVERSITAS ANDALAS
PERIODE 1 JANUARI S/D 30 SEPTEMBER 2025

NO	SUMBER DANA	ANGGARAN (Rp)	REALISASI (Rp)	SISA	%
I	APBN	364,718,582,847.00	267,936,381,804.00	96,782,201,043.00	73.46%
1	RM	260,329,526,000.00	199,139,880,436.00	61,189,645,564.00	76.50%
2	BPPTNBH	57,677,044,750.00	32,777,735,323.00	24,899,309,427.00	56.83%
3	PN EQUITY	5,673,640,000.00	-	5,673,640,000.00	0.00%
4	PN KERJASAMA	40,610,788,496.00	36,003,115,045.00	4,607,673,451.00	88.65%
5	PN PRPTN	427,583,601.00	15,651,000.00	411,932,601.00	3.66%
II	SELAIN APBN	623,854,929,898.00	358,822,384,263.00	265,032,545,635.00	57.52%
1	PN UNAND	623,854,929,898.00	358,822,384,263.00	265,032,545,635.00	57.52%
	TOTAL	988,573,512,745.00	626,758,766,067.00	361,814,746,678.00	63.40%



Padang, 2 Oktober 2025

Wakil Rektor II,

Dr. Helrizal Handra, M.Soc.Sc

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